



2026-2027

Proposed Budget

Porter Fire Department

1	Description	Budget Amount
2	Revenue	\$14,179,766.00
3	Payroll and Benefits	\$10,129,153.50
4	Professional Development	\$148,671.68
5	Community Risk Reduction	\$16,000.00
6	Administrative and Organizational Expense	\$497,686.41
7	Professional Services	\$147,500.00
8	MoCo Fees for Tax Collection	\$35,000.00
9	Quartermaster and Supply	\$400,553.90
10	Public Safety Communicatons	\$158,000.00
11	Maintenance; Buildings & Grounds	\$114,360.00
12	Maintenance; Vehicles & Fire Equipment	\$348,021.52
13	Telecommunications	\$35,000.00
14	Utilities	\$170,500.00
15	Disaster Expenses	\$25,000.00
16	Debt Services	\$1,223,447.23
17	Capital Expenses	\$400,000.00
18	Capital Improvement Reserve	\$330,871.76
19	Total Budget	\$14,179,766.00
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